

STATE OF IOWA
Fiscal Year 2021 Annual Budget
SPECIAL DEPARTMENT: (460) Human Services, Department of
Budget Unit: (413N010001) Family Investment Program/JOBS
Schedule 1

<u>Rank</u>	<u>Description</u>	<u>Funding Source</u>	Fiscal Year 2021 Department Request	Fiscal Year 2021 Governor's Recommendations
Base		Appropriation	40,003,976	40,003,976
		FTE	24.00	24.00
0001	Governor's recommended salary adjustment for FY2021	Salary Adju	0	4,674
0002	Reduced expenditures due to lower caseloads	Appropriation	0	-215,110
<u>Total Budget Unit Funding</u>		Fiscal Year 2020 Estimated	Fiscal Year 2021 Department Request	Fiscal Year 2021 Governor's Recommendations
Appropriation		\$ 40,365,037	\$ 40,003,978	\$ 39,788,868
Salary Adjustment		0	0	4,674
Total Appropriations		<u>\$ 40,365,037</u>	<u>\$ 40,003,978</u>	<u>\$ 39,793,542</u>
Total FTE		<u>28.00</u>	<u>24.00</u>	<u>24.00</u>